

DEPARTMENT OF EDUCATION
REGION III
DIVISION OF ZAMBALES
IBA

SCHOOLS DIVISION OF ZAMBALES ANNUAL PROCUREMENT PLAN FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=Ph)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBA/RFI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
502030102	Purchase of Office Supplies	DO Proper	Shopping	N/A	N/A	N/A	GoP	1,850,000.00	1,850,000.00	Purchase of various supplies to DBM Procurement Services
502030000	Purchase of Other Supplies & Materials	DO Proper	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	240,000.00	240,000.00	Purchase of Other Supplies & Materials for SDO personnel use
502030000	Purchase of Medical, Dental & Laboratory	DO Proper	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	100,000.00	100,000.00	Purchase of Medical, Dental & Laboratory for SDO personnel use
502030000	Purchase of Gasoline, Oil & Lubricants	DO Proper	Direct Contracting	N/A	N/A	N/A	GoP	540,000.00	540,000.00	Purchase of Gasoline, Oil & Lubricants
502030000	Purchase of Newspapers, Reader's Digest & Others	DO Proper	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Purchase of Newspaper & Other Subscription for SDO
502030001	Repair of Motor Vehicles	DO Proper	Direct Contracting	N/A	N/A	N/A	GoP	400,000.00	400,000.00	Repair of Government Service vehicle
502030102	Conduct of Trainings	Schools Division	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	4,525.00	4,525.00	Conduct of various trainings for Teaching, Non-Teaching, Schools Heads & SDO Personnel

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